

Arunachal Pradesh : Component wise Physical and Financial Targets - (2023-24)

Rs in Lakh.

Component Name	Unit	Physical Target	Financial			2022-23 Spill Over Activity		Remarks
			Target	GOI Share 90%	State Share 10%	Physical Target	Financial Target	
A. Establishment of New Gardens (Area expansion)								
1.Fruits								
(a) Cost intensive crops (Grapes, Kiwi, Passion fruit, Strawberry, etc.), with Integration								
▶ 2nd Year Maintenance	Ha.	105.000	42.000	37.80	4.20			
(a) Cost intensive crops (Grapes, Kiwi, Passion fruit, Strawberry, etc.), without Integration								
▶ New Plantation	Ha.	0.000	0.000	0.00	0.00			
(a) Banana (sucker),Pineapple(sucker), Papaya etc., without Integration								
▶ New Plantation	Ha.	30.000	9.600	8.64	0.96			
(a) Ultra high density (Meadow orchard), without Integration								
▶ New Plantation	Ha.	400.000	120.000	108.00	12.00			
(a) High density Planting (mango, guava, litchi, ber, etc.), without Integration								
▶ 2nd Year Maintenance	Ha.	80.000	8.000	7.20	0.80			
(a) Fruit crops other then cost intensive crops using normal spacing, without Integration								
▶ New Plantation	Ha.	100.000	18.000	16.20	1.80			
▶ 2nd Year Maintenance	Ha.	65.000	3.900	3.51	0.39			
(a) Exotic Fruit Crop								
▶ Kamalam (Dragon fruit)	Ha.	50.000	60.000	54.00	6.00			
▶ Avocado (Butter Fruit)	Ha.	30.000	9.000	8.10	0.90			
▶ Neel Badri (Blue berry)	Ha.	30.000	9.000	8.10	0.90			
▶ Kiwi Phal (Kiwi)	Ha.	268.000	321.000	288.90	32.10			
▶ Mangosteen	Ha.	15.000	4.500	4.05	0.45			
▶ Tendu Phal (Persimmon)	Ha.	30.000	9.000	8.10	0.90			
▶ Passion fruit	Ha.	20.000	6.000	5.40	0.60			
(a) Niche Fruit Crop								
▶ Aonla	Ha.	40.000	12.000	10.80	1.20			
▶ Jack Fruit	Ha.	20.000	6.000	5.40	0.60			
▶ Seabuckthorn	Ha.	20.000	6.000	5.40	0.60			
2.Vegetables								
(a) Hybrid Vegetables	Ha.	180.000	45.000	40.50	4.50			
3.Flowers								
(a) Bulbous flowers								
▶ Small Scale Farmers	Ha.	25.000	18.750	16.88	1.88			
4.Spices								
(a) Perennial spices (black pepper, cinnamon, clove and nutmeg)	Ha.	120.000	30.000	27.00	3.00			
(b) Rhizomatic spices (Ginger, Garlic, Turmeric etc.)	Ha.	200.000	30.000	27.00	3.00			
B. Rejuvenation / Replacement of senile plantation, canopy management	Ha.	300.000	60.000	54.00	6.00			
C. Creation of Water resources								
1.Community tank/on farm pond / on farm water reservoirs with use of plastic / RCC lining								
(a) General Areas	Nos.	20	18.000	16.20	1.80			
D. Protected Cultivation								
1.Green House Structure								
(a) Naturally Ventilated Tubular Structure								
▶ General Area - 1060/Sq.m	Ha.	3.000	182.850	164.57	18.29			
2.Shade Net House								
(a) Tubular Structure								
▶ General Area (Rs. 710/Sqm)	Ha.	1.500	61.200	55.08	6.12			
3.Plastic Mulching								
(a) General area - 32000/ha.	Ha.	200.000	36.800	33.12	3.68			
E. Promotion of Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM)								
1.Sanitary and Phytosanitary Infrastructure (Public Sector)	Nos.	0	0.000	0.00	0.00			

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		Target	Target	GOI Share 90%	State Share 10%	Physical Target	Financial Target	
2.Promotion of IPM	Ha.	2000.000	24.000	21.60	2.40			
F. Organic Farming								
1.Vermi compost units (No.)								
(a) HDPE	Nos.	150	75.000	67.50	7.50			
G. Centre of Excellence for Horticulture	Nos.	1	50.000	45.00	5.00			
H. Horticulture Mechanization								
1.Tractor/Power Tiller (below 20 BHP) driven equipments								
(a) Land Development, tillage and seed bed preparation equipments								
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	Nos.	100	15.000	13.50	1.50			
(a) Sowing, Planting Reaping and Digging Equipments								
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	Nos.	100	15.000	13.50	1.50			
(a) Self-Propelled Horticulture Machinery								
▶ General Category	Nos.	126	157.500	141.75	15.75			
2.Plant Protection Equipment's								
(a) Powered Knapsack Sprayer / Power Operated Taiwan Sprayer (capacity 8-12 lts)								
▶ SC, ST / Small & Marginal / Women Beneficiaries / Farmers	Nos.	100	10.000	9.00	1.00			
I. Human Resource Development								
1.Training of Farmers								
(a) Within state	Nos.	2000	30.000	27.00	3.00			
2.Exposure visit of farmers								
(a) Outside state	Nos.	15	15.000	13.50	1.50			
3.Training / Study tour of technical staff / field functionaries								
(a) Outside India	Nos.	5	30.000	27.00	3.00			
J. Integrated Post Harvest Management								
1.Pack houses	Nos.	235	470.000	423.00	47.00			
2.Primary/ Mobile/ Minimal Processing Units	Nos.	200	434.500	391.05	43.45			
3.Preservation Unit (Low Cost)								
(a) New Unit	Nos.	46	46.000	41.40	4.60			
K. Mission Management								
1.State & District Mission Offices and implementing agencies for administrative expenses, project, preparation, Computerization, contingency etc.	Nos.	0	98.960	89.06	9.90			
2.Seminars conferences, workshops, exhibitions, Kisan Mela, horticulture shows, honey festivals etc.								
(a) International level	Nos.	1	7.500	6.75	0.75			
(b) National level	Nos.	1	5.000	4.50	0.50			
(c) State Level Event	Nos.	2	6.000	5.40	0.60			
(d) District Level Event	Nos.	25	50.000	45.00	5.00			
Grand Total (Financial Target & Achievement)			2666.060	2399.46	266.62			